

BOARD OF ENVIRONMENTAL REVIEW
2010 (FY11) AIR QUALITY OPERATING FEES - FINAL REPORT

August 1, 2011

The 2010 Air Quality operating fee billing cycle is completed. The 2010 operating fee represents funds for fiscal year 2011 and is based on the 2009 emission inventory. Pursuant to ARM 17.8.510 below is a summary of general information concerning this cycle.

Operating Fees – Collection Summary

Original Fee Target	\$3,957,247.87
Actual Amount Invoiced	\$3,957,247.87
Difference	\$0.00
Actual Amount Invoiced	\$3,957,247.87
Referred to Enforcement	<\$0.00>
Fees Not Paid*	<\$6,404.75>
Additional invoice	\$0.00
Total Penalty/Interest Collected	<\$743.13>
Total Fees Collected	\$3,950,843.12
% Collected of Original Fee Target	99.83%
% Collected of Actual Amount Invoiced	99.83%

Calculated Fees Per Pollutant

Pollutant	Per Ton Rate	Total Tons Emitted	Total Invoiced
PM-10	\$38.24	8,318.88	\$318,113.81
SO ₂	\$38.24	27,216.08	\$1,040,742.83
Nox	\$38.24	31,154.57	\$1,191,350.73
VOC	\$38.24	5,246.88	\$200,640.55
Total Pollutant Fees Invoiced		71,936.41	\$2,750,847.92

Total Fees Invoiced (including administrative fees)	\$3,957,247.87
Calculated Pollutant Fees (without administrative fee)	\$2,750,847.92
Administrative Fee Component	\$1,206,399.95
Administrative Fee Percentage of Total Fee	30.48%

*Fees not paid due to deregistrations, refunds, and those referred to collections.

Billing Summary by Facility Type

Status	Stationary Facilities	Portable Facilities	Registration Facilities	Total Facilities
Number of facilities billed	277	344	887	1,508
Number of facilities paid	276	339	887	1,502
Number of facilities not paid	1	5	0	6

Air Quality Annual Operating Fees - Comparative Analysis
Billing Year - 2008/2009/2010

Total Fees - Status

Status	2008	2009	2010
Amount Billed	\$3,832,871.04	\$4,401,960.02	\$3,957,247.87
Referred to Enforcement	<\$0>	<\$0>	<\$0>
Amount Returned/Not Paid	<\$8,250.00>	<\$8,876.30>	<\$6,404.75>
Total Penalty/Interest Collected	\$1,568.78	\$253.40	\$743.13
Total Collected – not in original projections	\$0.00	\$0.00	\$0.00
Total Collected	\$3,826,189.82	\$4,393,083.72	\$3,950,843.12
Percent Collected	99.82%	99.79%	99.83%

Rates Charged - by Pollutant

Pollutant	2008 (\$ per ton)	2009 (\$ per ton)	2010 (\$ per ton)
Per ton fee for all pollutants: PM 10, SO ₂ , VOC, NO _x	\$31.29	\$38.24	\$38.24
Stationary Minimum Fee	\$600.00	\$800.00	\$800.00

Portable Minimum Fee	\$600.00	\$800.00	\$800.00
Registration Minimum Fee	\$600.00	\$800.00	\$800.00
Maximum Fee	-----	-----	-----

Tons of Pollutant Emitted Statewide

Pollutant	Billing Yr 2008 Emission Yr 2007	Billing Yr 2009 Emission Yr 2008	Billing Yr 2010 Emission Yr 2009
PM-10	7,813	7,067	8,319
SO ₂	32,071	34,179	27,216
NO _x	51,955	44,054	31,154
VOC	6,821	5,837	5,247
Total	98,660	91,137	71,936

Number of Facilities Billed - by Type

	2008	2009	2010
Portable	346	350	344
Stationary	314	305	277
Registrations	583	761	887
Total	1,243	1,416	1,508

**BOARD OF ENVIRONMENTAL REVIEW
CALENDAR YEAR 2011 (FISCAL YEAR 2012)
AIR QUALITY OPERATING FEES**

August 1, 2011

The legislative appropriation for Fiscal Year 2011 was \$4,952,335. The appropriation for Fiscal Year 2012 is \$4,722,178, a decrease of \$230,157 or 1.05%. The decrease in appropriation is due to mandatory legislative appropriation cuts.

In Fiscal Year 2011, ARMB chose to reduce expenses to avoid increasing the fees. Based upon the appropriation, the carryover, the projected permit application fees, and the emission inventory, the Department will be able to fund costs of developing and administering the air quality permitting program for Fiscal Year 2012 at the current rate of \$38.24.

Proposed Fees Rates:

Pollutant (calendar year billed)	2009	2010	2011
Per ton fee for all pollutants: PM 10, SO ₂ , VOC, NO _x	\$38.24	\$38.24	\$38.24
Minimum Fee - Stationaries	\$800.00	\$800.00	\$800.00
Minimum Fee - Portables	\$800.00	\$800.00	\$800.00
Minimum Fee - Registrations	\$800.00	\$800.00	\$800.00
Maximum Fee	-----	-----	-----

Tons of Pollutant Emitted Statewide:

Calendar year of emissions*	2008	2009	2010
Number of Sources	1,416	1,508	1,569
Emissions/Tons	91,137	71,936	72,762

*The air quality operation fee is based on the actual, or estimated actual, amount of air pollutants emitted during the previous calendar year.